

Broward County Water Preserve Areas and Biscayne Bay Coastal Wetlands Phase I Project Partnership Agreement Approval

Matt Morrison, Federal Policy Chief
Office of Everglades Policy & Coordination

Governing Board Meeting August 11, 2016



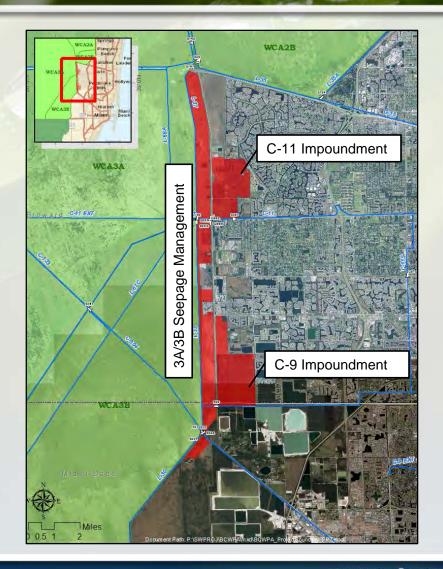
Background



- Broward County Water Preserve Areas Project and Biscayne Bay Coastal Wetlands Phase I Project are components of the Comprehensive Everglades Restoration Plan
- Integrated Project Implementation Report and Environmental Impact Statement were completed in 2012
- Authorized by Congress in the Water Resources Reform and Development Act of 2014
- Project Partnership Agreement sets forth the responsibilities for construction, operation, maintenance, repair, replacement and rehabilitation of the project

Broward County Water Preserve Areas Project - SFWMD Credits

- Costs eligible for credit at the time of Project Partnership Agreement execution
 - Cost for acquisition of Lands, Easements, Rightsof-Way, Relocations and Disposal Areas (LERRDs) over \$250 million

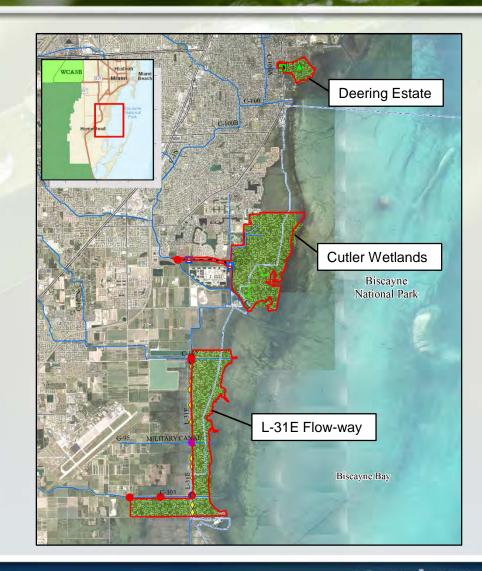


Broward County Water Preserve Areas Project



Biscayne Bay Coastal Wetlands Phase I Project - SFWMD Credits

- Costs eligible for credit at the time of Project Partnership Agreement execution
 - Cost for acquisition of Lands, Easements, Rights-of-Way, Relocations and Disposal Areas (LERRDs) acquired to date - \$23.8 million
 - Cost of construction and construction management completed prior to Project Partnership Agreement signing - \$6.4 million
 - Total Credit = \$30.2 million



Synchronizing Priorities Integrated Delivery Schedule (IDS)

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Resolution No. 2016-0813 Draft

A Resolution of the Governing Board of the South Florida Water Management District authorizing entering into a Project Partnership Agreement, Contract No. 4600003446, with the U.S. Department of the Army for construction, operation, maintenance, repair, replacement and rehabilitation of the Broward County Water Preserve Areas Project, a component of the Comprehensive Everglades Restoration Plan, and affirming South Florida Water Management District's financial capability to satisfy the obligations of the Non-Federal Sponsor described in the Project Partnership Agreement, for which the South Florida Water Management District will be responsible for providing a 50 percent cost-share subject to Governing Board approval of future fiscal year budgets; providing an effective date.

Resolution No. 2016-0814 Draft

A Resolution of the Governing Board of the South Florida Water Management District authorizing entering into a Project Partnership Agreement, Contract No. 4600003445, with the U.S. Department of the Army for construction, operation, maintenance, repair, replacement and rehabilitation of the Biscayne Bay Coastal Wetlands Phase I Project, a component of the Comprehensive Everglades Restoration Plan, and affirming South Florida Water Management District's financial capability to satisfy the obligations of the Non-Federal Sponsor described in the Project Partnership Agreement, for which the South Florida Water Management District will be responsible for providing a 50 percent cost-share subject to Governing Board approval of future fiscal year budgets; providing an effective date.